

JMC Projects (India) Ltd.

(A Kalpataru Group Enterprise)

REGD. OFF.: A-104, SHAPATH-4, OPP. KARNAVATI CLUB, S. G. ROAD, AHMEDABAD-380051

UNAUDITED FINANCIAL RESULTS FOR

THE QUARTER ENDED JUNE 30, 2010

			•	(₹ In Lacs)
Sr.		Quarter ended		Year ended
No.	Particulars	30/06/2010 (Unaudited)	30/06/2009 (Unaudited)	31/03/2010 (Audited)
1	a. Net Sales / Income from Operations	25989	28813	130919
	b. Other Operating Income	218	397	1075
	Total Income	26207	29210	131994
2	Expenditure			
	a (Increase) / Decrease in stock in trade and			
	work in progress	(717)	(414)	606
	b Consumption of Raw Materials	8180	11439	48271
	c Purchase of traded goods	-	_	-
	d Employees Cost	2768	2157	9712
	e Construction Expenses	12258	11965	54030
	f Depreciation	917	840	3482
	g Other expenditure	1514	1714	8492
	Total Expenditure	24920	27701	124593
3	Profit / (Loss) from Operations before Other			
	Income, Interest & Exceptional Items (1-2)	1287	1509	7401
4	Other Income	26	5	106
5	Profit / (Loss) before Interest & Exceptional			
	Items (3+4)	1313	1514	7507
6	Interest	516	609	2186
7	Profit / (Loss) after Interest but before			
	Exceptional Items (5-6)	797	905	5321
8	Exceptional Items	-	-	-
9	Profit / (Loss) from Ordinary Activities			
	before Tax (7+8)	797	905	5321
10	Tax Expense	256	256	1351
11	Net Profit / (Loss) from Ordinary Activities			
	after Tax (9-10)	541	649	3970
12	Extraordinary Items (net off tax expenses)	-	-	-
13	Net Profit / (Loss) for the period (11-12)	541	649	3970
14	Paid-up Equity Share Capital			
· ·	(Face Value of ₹10/- each)	2177	1814	2177
15	Reserves excluding Revaluation Reserves as per			
	balance sheet of previous accounting year	_	_	22898
16	Earnings Per Share (EPS)			22000
.	a Basic EPS before and after Extraordinary			
	items for the period in ₹ (not annualized)	2.48	3.58	19.27
	b Diluted EPS before and after Extraordinary	2.10	0.00	10.21
	items for the period in ₹ (not annualized)	2.48	3.58	19.27
17	Public Shareholding	2.40	0.00	10.21
	- Number of shares	9656438	8047059	9656438
	- Percentage (%) of shareholding	44.36%	44.36%	44.36%
18	Promoters and Promoter Group Shareholding	11.0070	11.0070	1 1.00 70
.	a. Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total			
	shareholding of Promoter & Promoter Group)	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total			
	share capital of the Company)	Nil	Nil	Nil
	b. Non- Encumbered		1411	1411
	- Number of Shares	12111910	10093231	12111910
	- Percentage of Shares (as a % of the total	.2.77010	10000201	12111010
	shareholding of Promoter & Promoter Group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total	. 55.55 /6	100.0070	.00.0070
	share capital of the Company)	55.64%	55.64%	55.64%
	share capital of the company)	33.04 /0	JJ.04 /0	JJ.U4 /0

Notes:-

Company.

During the quarter ended June 30, 2010, none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.

The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on July 30, 2010. The Limited Review has been carried out by the Auditors of the

- The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
- The Management identifies and monitors 'Construction' as the only Business Segment.

Received-Nil Disposed off-Nil and Balance-Nil.

The number of investors complaints for the quarter ended June 30, 2010 were: Opening - Nil 5

For JMC Projects (India) Ltd. Date: July 30, 2010 **Hemant Modi** Place: Mumbai **Vice Chairman & Managing Director**