



JMC Projects (India) Ltd.

(A Kalpataru Group Enterprise)

Regd. Office : A - 104, Shapath - 4, Opp. Karnavati Club, S. G. Road, Ahmedabad - 380015

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2012

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended on			Nine months ended		Previous Year Ended
		31-12-2012 (Unaudited)	30-09-2012 (Unaudited)	31-12-2011 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2012 (Audited)
PART - I							
1	Income From operations						
	(a) Net sales/income from operations (Net of excise duty)	608 49	603 16	568 76	1773 58	1366 78	2059 93
	(b) Other operating income	2 80	3 43	3 05	14 53	6 28	16 45
	Total Income from operations (Net)	611 29	606 59	571 81	1788 11	1373 06	2076 38
2	Expenses						
	(a) Cost of materials consumed	185 24	203 19	218 97	636 04	533 43	813 14
	(b) Purchases of stock-in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	10 91	42	(8 19)	(2 37)	(39 02)	(37 25)
	(d) Employee benefits expense	36 64	39 18	35 54	111 80	104 34	142 07
	(e) Construction expense	318 80	305 34	255 91	863 78	585 51	884 86
	(f) Depreciation and amortization expense	14 06	13 77	12 58	41 22	35 20	47 06
	(g) Other expenses	30 95	31 42	32 16	96 01	90 44	125 92
	Total expenses	596 60	593 32	546 97	1746 48	1309 90	1975 80
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	14 69	13 27	24 84	41 63	63 16	100 58
4	Other Income	1 22	2 05	3 91	6 08	9 09	11 15
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	15 91	15 32	28 75	47 71	72 25	111 73
6	Finance costs	14 76	13 33	12 99	41 43	33 73	47 36
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1 15	1 99	15 76	6 28	38 52	64 37
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1 15	1 99	15 76	6 28	38 52	64 37
10	Tax Expense	(2 18)	(51)	3 99	(3 54)	10 46	12 43
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	3 33	2 50	11 77	9 82	28 06	51 94
12	Extraordinary Items (net off tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	3 33	2 50	11 77	9 82	28 06	51 94
14	Paid-up Equity Share Capital (Face Value ₹ 10/-)	26 12	26 12	26 12	26 12	26 12	26 12
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	--	--	396 35
16	Debenture Redemption Reserve	81	81	81	2 44	2 44	5 69
17	Earnings Per Share (EPS)						
	(a) Basic EPS before and after Extraordinary items for the period (not annualized) in ₹	1.27	0.95	4.51	3.76	10.74	19.88
	(b) Diluted EPS before and after Extraordinary items for the period (not annualized) in ₹	1.27	0.95	4.51	3.76	10.74	19.88

PART - II Information for the Quarter and 9 Months Ended 31st December, 2012

A. PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of shares	82 09 391	79 97 777	79 97 777	82 09 391	79 97 777	79 97 777
	Percentage of shareholding	31.43%	30.62%	30.62%	31.43%	30.62%	30.62%
2	Promoters and Promoter Group Shareholding						
	a Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b Non- Encumbered						
	- Number of Shares	1 79 08 957	1 81 20 571	1 81 20 571	1 79 08 957	1 81 20 571	1 81 20 571
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	68.57%	69.38%	69.38%	68.57%	69.38%	69.38%

B. INVESTORS COMPLAINTS

Quarter ended 31st December, 2012	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on January 28, 2013. The Limited Review has been carried out by the Auditors of the Company.
- During the quarter ended 31st December, 2012, none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.
- The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
- The Management identifies and monitors 'Construction' as the only Business Segment.

For JMC Projects (India) Ltd.